



HANNIBAL

CENTRAL SCHOOL DISTRICT

Where students come first!

Budget Hearing for 2021-2022

May 5, 2021



Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of The Hannibal Central School District.

Board of Education

2020-2021 Goals

Academic

- ▶ Provide a strong academic experience that promotes growth in the following areas:
 - ▶ Proficiency in reading and mathematics benchmarks
 - ▶ Graduation rate
 - ▶ Advanced Diploma rate and Academic Endorsements
- ▶ Provide appropriate social and emotional supports to students to build confidence as learners.
- ▶ Provide students experiences to explore career pathways and access to skill development that will prepare them for post graduate success.

Family & Community

- ▶ Families and members of the community will be provided with clear and predictable communication related to safety protocols, academic expectations, and support services that are available to assist individual students and families. .

Finance

- ▶ Maintain a strong financial position in an era of uncertain revenues and new legislation to ensure students have access to quality educational experiences.

Safety

- ▶ Provide a safe environment for students and staff by creating systems that align with Federal and State guidelines.

Budget Meeting Schedule



- ▶ **February 10:** Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- ▶ **March 10:** Instructional Budget
- ▶ **April 14:** Budget Adoption @ BoE meeting
- ▶ **April 19:** Petitions for Propositions and BoE Candidates due
- ▶ **May 5:** Budget Hearing
- ▶ **May 18:** Budget Vote and Election of Board of Education Candidates

Spending Plan

	2020-2021	2021-2022	Dollar increase	Percent of Change
Administration	\$4,453,153	\$4,591,300	\$138,147	3.1%
Program	\$23,329,107	\$23,448,200	\$119,093	0.5%
Capital	\$7,428,240	\$8,271,000	\$842,760	11.3%
TOTAL	\$35,210,500	\$36,310,500	\$1,100,000	3.1%

“ Shall the Board of Education of the Hannibal Central School District, Oswego and Cayuga County, New York hereby authorize to expend the sums set forth in the proposed budget for the 2021-2022 in the amount of \$ 36,310,500 and to levy the necessary school tax therefore? ”

Proposition 1:

School Budget for 2021-2022

“

Shall the Board of Education of Hannibal Central School District, be authorized to establish a reserve fund (to be known as the “Transportation Reserve Fund”) in an ultimate amount of \$2,000,000, with a term of 10 years for the purpose of financing the acquisition of school buses, vans and other transportation vehicles, including incidental equipment and expenses and to accomplish same, shall the Board be authorized to appropriate annually from (i) any excess General Fund monies for the fiscal year ended June 30, 2021, (ii) other legally available funds of the School District and (iii) at the discretion of the Board of Education, from any excess General Fund monies thereafter during the term of such reserve fund?”

Proposition 2:

Establish a Transportation Reserve Fund

“ Two (2) members of the Board of Education for a three-year term commencing July 1, 2021 and expiring on June 30, 2024. ”

THREE (3) RESIDENTS HAVE SUBMITTED PETITIONS FOR ELECTION TO THE BOARD OF EDUCATION. THE CANDIDATES ARE LISTED BELOW IN THE ORDER IN WHICH THEY WILL APPEAR ON THE BALLOT:

- K. MICHAEL LAFURNEY
- TAMMY MINER
- CHRISTOPHER LONG

What will my ballot look like?

<p align="center">Proposition No. 1 Budget</p>	<p align="center">Proposition No. 2 Establish a Transportation Reserve Fund</p>
<p>Shall the Board of Education authorize the proposition of voters' approval on May 18, 2021 for expending the sum of \$36,310,500 for the 2021-2022 school year for school purposes and levy the necessary tax thereof.</p> <p align="center"> YES NO <input type="radio"/> <input type="radio"/> </p>	<p>Shall the Board of Education of Hannibal Central School District, be authorized to establish a reserve fund (to be known as the "Transportation Reserve Fund") in an ultimate amount of \$2,000,000, with a term of 10 years for the purpose of financing the acquisition of school buses, vans and other transportation vehicles, including incidental equipment and expenses and to accomplish same, shall the Board be authorized to appropriate annually from (i) any excess General Fund monies for the fiscal year ended June 30, 2021, (ii) other legally available funds of the School District and (iii) at the discretion of the Board of Education, from any excess General Fund monies thereafter during the term of such reserve fund?</p> <p align="center"> YES NO <input type="radio"/> <input type="radio"/> </p>

OSWEGO COUNTY SCHOOL BOARD ELECTION MAY 18, 2021

Laura Brazak, Commissioner
Carol M. Bickford, Commissioner

Instructions:

1. Mark the to the left of the name of your choice.





2. To vote for a candidate whose name is not printed on the ballot, print the name clearly in the box labeled 'write-in', staying within the box. Any mark or writing outside the spaces provided for voting may void the entire ballot.

3. The number of choices is listed for each contest. Do not mark the ballot for more candidates than allowed. If you do, your vote in that contest will not count. If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.

Instructions for Voting on Questions and Proposals

To vote on a question or proposal, mark the below your choice. If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.

Voting for BoE Members

	1	2	3
OFFICE	Board of Education Seat (Vote for any TWO)		
A 	K. Michael LaFurney ^{1A} ○	Tammy Miner ^{2A} ○	Christopher Long ^{3A} ○
WRITE-IN 	WRITE-IN	WRITE-IN	

OSWEGO COUNTY SCHOOL BOARD ELECTION MAY 18, 2021

Laura Brazak, Commissioner
Carol M. Bickford, Commissioner

Instructions:

1. Mark the ○ to the left of the name of your choice.



2. To vote for a candidate whose name is not printed on the ballot, print the name clearly in the box labeled 'write-in', staying within the box. Any mark or writing outside the spaces provided for voting may void the entire ballot.

3. The number of choices is listed for each contest. Do not mark the ballot for more candidates than allowed. If you do, your vote in that contest will not count. If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.

Instructions for Voting on Questions and Proposals

To vote on a question or proposal, mark the ○ below your choice. If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.

QUALIFIED VOTERS MUST:

- Be a citizen of the United States
- Be at least 18 years of age
- Be a resident of the District for a period of at least 30 days prior to the day of the vote
- Not be disqualified by any reason set forth in NYS Election Law §5-106.



BUDGET VOTE & BOE ELECTION:

May 18, 2021

*In person, 9 a.m. to 9 p.m.
at Hannibal High School,
or by absentee ballot*

VOTING INFORMATION Q&A

When and where is the budget vote?

The annual School District Board of Education Election and Budget Vote will take place from 9 a.m. to 9 p.m. on Tuesday, May 18, 2021, at Hannibal High School. Please park in the district office parking lot and follow the signage on the entry door for voting location.

How do I vote?

Votes may be cast either in-person on May 18 or via an absentee ballot. It is advised that voters request an absentee ballot (if not voting in-person) no later than May 10. To ensure timely delivery and receipt, please mail your completed absentee ballot to the district clerk by May 13, or hand-deliver it to the district clerk by 9 p.m. May 18. Please call 315-564-8100, ext. 8 for more information.

Questions?

